

WESTERN CONFERENCE
Draft Budget FY 2016
December 2015 through November 2016

	<u>Dec '15 - Nov 16</u>
Income	
Contract Bridge Forum Inc	
Advertising	
Outside ads	11,850
Reg ads	12,030
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Total Advertising	23,880
Dist. Paymnts	82,900
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Total Contract Bridge Forum I...	106,780
Sanction Fees	
Albuquerque	3,150
Colorado Springs	3,375
Denver	4,388
Las Vegas	7,200
Mesa	3,713
Modesto	3,375
Monterey	6,100
Orange County	4,493
Palm Springs	8,325
Phoenix	4,163
Riverside	3,177
Sacramento-June	4,800
San Diego	4,140
Santa Clara-Fall	5,200
Ventura	2,662
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Total Sanction Fees	68,260
STAC-Dec Income	50,473
STAC-May Income	51,074
STAC-Summer Income	47,977
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Total Income	324,564
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Gross Profit	324,564
Expense	
Administrative Expense	
Bank Charge	624
Corporation Exp	60
Postage and Fed Ex	25
Supplies	11
Treasurer's Fee	3,600
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Total Administrative Expense	4,320
Board Meeting Exp.	
Refreshments	201
Travel, Hotel, Per Diem	4,700
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Total Board Meeting Exp.	4,901

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Contract Bridge Forum Exp	
P.O. Box Fee (Forum)	232
Postage	69,574
Printing	54,997
Publisher	110,456
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Total Contract Bridge Forum ...	235,258
Internet Web Page	1,440
STAC-Dec Expense	
Director Admin	750
Hand Records	168
Sanction fee	28,595
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Total STAC-Dec Expense	29,513
STAC-May Expense	
Director Admin	750
Hand Records	168
Sanction fees	29,248
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Total STAC-May Expense	30,166
STAC-Summer Expense	
Director Admin	750
hand records	168
Sanction Fees	27,559
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Total STAC-Summer Expense	28,477
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Total Expense	334,075
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Net Income	(9,511)
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