

WESTERN CONFERENCE
STAC Comparisons
FY 2014 - FY 2016

	<u>Dec14</u> <u>(STAC)</u>	<u>Dec15</u> <u>(STAC)</u>	<u>Dec16</u> <u>(STAC)</u>	<u>May15</u> <u>(STAC)</u>	<u>May16</u> <u>(STAC)</u>	<u>May17</u> <u>(STAC)</u>	<u>Summer15</u> <u>(STAC)</u>
Income							
STAC-Dec Income	50,473	50,411	59,294	0	0	0	0
STAC-May Income	0	0	0	51,114	59,836	49,505	0
STAC-Summer Income	0	0	0	0	0	2,584	48,471
Total Income	<u>50,473</u>	<u>50,411</u>	<u>59,294</u>	<u>51,114</u>	<u>59,836</u>	<u>52,089</u>	<u>48,471</u>
Gross Profit	50,473	50,411	59,294	51,114	59,836	52,089	48,471
Expense							
STAC-Dec Expense	28,512	28,591	35,000	0	0	0	0
STAC-May Expense	0	0	0	29,314	36,987	28,090	0
STAC-Summer Expense	0	0	0	0	0	0	27,675
Total Expense	<u>28,512</u>	<u>28,591</u>	<u>35,000</u>	<u>29,314</u>	<u>36,987</u>	<u>28,090</u>	<u>27,675</u>
Net Income	<u><u>21,961</u></u>	<u><u>21,819</u></u>	<u><u>24,294</u></u>	<u><u>21,801</u></u>	<u><u>22,849</u></u>	<u><u>23,999</u></u>	<u><u>20,797</u></u>

	Summer16	Summer17		
	<u>(STAC)</u>	<u>(STAC)</u>	<u>Total STAC</u>	<u>TOTAL</u>
Income				
STAC-Dec Income	0	0	160,177	160,177
STAC-May Income	0	0	160,455	160,455
STAC-Summer Income	<u>54,022</u>	<u>42,212</u>	<u>147,289</u>	<u>147,289</u>
Total Income	<u>54,022</u>	<u>42,212</u>	<u>467,922</u>	<u>467,922</u>
Gross Profit	54,022	42,212	467,922	467,922
Expense				
STAC-Dec Expense	0	0	92,103	92,103
STAC-May Expense	0	0	94,391	94,391
STAC-Summer Expense	<u>32,058</u>	<u>25,845</u>	<u>85,578</u>	<u>85,578</u>
Total Expense	<u>32,058</u>	<u>25,845</u>	<u>272,073</u>	<u>272,073</u>
Net Income	<u>21,964</u>	<u>16,367</u>	<u>195,849</u>	<u>195,849</u>