

WESTERN CONFERENCE
STAC Comparisons
FY 2013 - FY 2015

	<u>Dec12</u> <u>(STAC)</u>	<u>Dec13</u> <u>(STAC)</u>	<u>Dec14</u> <u>(STAC)</u>	<u>May13</u> <u>(STAC)</u>	<u>May14</u> <u>(STAC)</u>	<u>May15</u> <u>(STAC)</u>	<u>Summer13</u> <u>(STAC)</u>
Income							
STAC-Dec Income	53,544	49,023	50,473	0	0	0	0
STAC-May Income	0	0	0	52,410	50,636	51,114	0
STAC-Summer Income	0	0	0	0	0	0	47,956
Total Income	<u>53,544</u>	<u>49,023</u>	<u>50,473</u>	<u>52,410</u>	<u>50,636</u>	<u>51,114</u>	<u>47,956</u>
Gross Profit	53,544	49,023	50,473	52,410	50,636	51,114	47,956
Expense							
Administrative Expense	123	0	0	160	0	0	155
STAC Promotion	485	0	0	0	0	0	0
STAC-Dec Expense	29,147	27,270	28,512	0	0	0	0
STAC-May Expense	0	0	0	28,724	28,481	29,314	0
STAC-Summer Expense	0	0	0	0	0	0	26,456
Total Expense	<u>29,755</u>	<u>27,270</u>	<u>28,512</u>	<u>28,884</u>	<u>28,481</u>	<u>29,314</u>	<u>26,611</u>
Net Income	<u><u>23,789</u></u>	<u><u>21,753</u></u>	<u><u>21,961</u></u>	<u><u>23,527</u></u>	<u><u>22,155</u></u>	<u><u>21,801</u></u>	<u><u>21,345</u></u>

	<u>Summer14</u>	<u>Summer15</u>	<u>Total STAC</u>	<u>TOTAL</u>
	(STAC)	(STAC)		
Income				
STAC-Dec Income	0	0	153,039	153,039
STAC-May Income	0	0	154,161	154,161
STAC-Summer Income	46,240	48,471	142,668	142,668
Total Income	<u>46,240</u>	<u>48,471</u>	<u>449,868</u>	<u>449,868</u>
Gross Profit	46,240	48,471	449,868	449,868
Expense				
Administrative Expense	0	0	437	437
STAC Promotion	0	0	485	485
STAC-Dec Expense	0	0	84,928	84,928
STAC-May Expense	0	0	86,519	86,519
STAC-Summer Expense	25,680	27,675	79,811	79,811
Total Expense	<u>25,680</u>	<u>27,675</u>	<u>252,180</u>	<u>252,180</u>
Net Income	<u><u>20,560</u></u>	<u><u>20,797</u></u>	<u><u>197,687</u></u>	<u><u>197,687</u></u>