

WESTERN CONFERENCE
Profit & Loss Budget Overview
December 2017 through March 2018

	Dec '17 - Mar 18
Income	
Contract Bridge Forum Inc	
Advertising	
Outside ads	7,600
Reg ads	3,360
	10,960
Total Advertising	10,960
Dist. Paymnts	27,700
	38,660
Total Contract Bridge Forum Inc	38,660
Sanction Fees	
Albuquerque	3,375
Monterey	5,700
Palm Springs	7,000
Riverside	3,150
Tucson	2,700
	21,925
Total Sanction Fees	21,925
STAC-Dec Income	45,859
	106,444
Total Income	106,444
Gross Profit	106,444
Expense	
Administrative Expense	
Bank Charge	200
Corporation Exp	15
Postage and Fed Ex	12
Treasurer's Fee	1,200
	1,427
Total Administrative Expense	1,427
Contract Bridge Forum Exp	
P.O. Box Fee (Forum)	249
Postage	24,225
Printing	18,434
Publisher	36,752
	79,660
Total Contract Bridge Forum Exp	79,660
Internet Web Page	480
STAC-Dec Expense	
Director Admin	750
Hand Records	168
Sanction fee	26,000
	26,918
Total STAC-Dec Expense	26,918
STAC-May Expense	
Copies	297
	297
Total STAC-May Expense	297
Total Expense	108,782
Net Income	-2,338